**The Louisiana Tax Free Shopping Program**

**Commission Meeting**

Friday May 8th, 2020

Baton Rouge, LA

10:00 A.M.

Zoom login 944 1218 1369

**Agenda**

1. Call to order – Introductions
2. Approval of LTFS Commission Meeting Minutes of February 5, 2020

1. Fiscal Discussion
   1. Forecast for International Travel
   2. Reports on customer activity and historical data
   3. YTD Profit and Loss Statement
   4. LTFS Banking Account Discussion
   5. FY 2020 – 2021 Budget Discussion
2. Financial Impact Discussion
3. Financial Impact Discussion – Refund Centers
4. Refund center staffing
5. Executive Session
6. Program Sustainability
7. Impact of COVID-19 – Staffing levels
8. Adjourn